

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales
REGLON = 036
 - Entidad - Actividad - Departamento -
DEL MES OCTUBRE AL MES OCTUBRE

PAGINA : 1 DE 2
 FECHA : 20/11/2015
 HORA : 15:35.17
 REPORTE : R00804768.rpt

EJERCICIO: 2,015

	DESCRIPCION	ASIGNADO	MODIFICADO	VIGENTE	PRE COMPROMISO	COMPROMETIDO	DEVENGADO	PAGADO	SALDO POR COMPROMETER	SALDO POR DEVENGAR	SALDO POR PAGAR	% EJEC
11200059	COMITÉ NACIONAL DE ALFABETIZACIÓN (CONALFA)											
11 00 000 003	ATENCIÓN EN IDIOMA ESPAÑOL											
0100	GUATEMALA	3,882,400.00	-1,101,240.00	2,781,160.00	0.00	4,619.22	4,619.22	4,619.22	1,494,879.83	1,494,879.83	0.00	0.17
0200	EL PROGRESO	263,200.00	2,308,600.00	2,571,800.00	0.00	0.00	0.00	0.00	875,107.00	875,107.00	0.00	0.00
0300	SACATEPEQUEZ	1,625,680.00	3,831,940.00	5,457,620.00	0.00	0.00	0.00	0.00	2,913,212.00	2,913,212.00	0.00	0.00
0400	CHIMALTENANGO	1,552,320.00	-490,280.00	1,062,040.00	0.00	0.00	0.00	0.00	148,706.00	148,706.00	0.00	0.00
0500	ESCUINTLA	2,621,640.00	-674,660.00	1,946,980.00	0.00	0.00	0.00	0.00	1,524,566.00	1,524,566.00	0.00	0.00
0600	SANTA ROSA	988,700.00	4,063,500.00	5,052,200.00	0.00	42,163.00	42,342.85	42,342.85	1,872,749.28	1,914,912.28	0.00	0.84
0700	SOLOLA	737,240.00	-249,620.00	487,620.00	0.00	0.00	0.00	0.00	-88,038.00	5,762.00	0.00	0.00
0800	TOTONICAPAN	1,086,680.00	-328,160.00	758,520.00	0.00	0.00	0.00	0.00	60,378.00	60,378.00	0.00	0.00
0900	QUETZALTENANGO	2,530,920.00	-678,020.00	1,852,900.00	0.00	0.00	0.00	0.00	684,424.00	684,424.00	0.00	0.00
1000	SUCHITEPEQUEZ	931,560.00	3,229,520.00	4,161,080.00	0.00	0.00	0.00	0.00	101,106.00	906,690.00	0.00	0.00
1100	RETALHULEU	1,322,420.00	4,317,040.00	5,639,460.00	0.00	30,794.80	30,941.80	30,941.80	3,718,918.73	3,718,918.73	0.00	0.55
1200	SAN MARCOS	5,006,400.00	-1,267,980.00	3,738,420.00	0.00	0.00	0.00	0.00	1,000,850.00	1,000,850.00	0.00	0.00
1300	HUEHUETENANGO	2,975,280.00	-1,472,800.00	1,502,480.00	0.00	0.00	0.00	0.00	440,960.00	440,960.00	0.00	0.00
1400	QUICHE	2,898,000.00	-1,012,480.00	1,885,520.00	0.00	0.00	0.00	0.00	900,307.00	900,307.00	0.00	0.00
1500	BAJA VERAPAZ	8,300,320.00	-7,028,840.00	1,271,480.00	0.00	0.00	0.00	0.00	358,643.00	358,643.00	0.00	0.00
1600	ALTA VERAPAZ	659,680.00	-172,060.00	487,620.00	0.00	0.00	0.00	0.00	147,522.00	147,522.00	0.00	0.00
1700	PETEN	5,670,280.00	-2,036,720.00	3,633,560.00	0.00	0.00	0.00	0.00	1,604,506.00	1,604,506.00	0.00	0.00
1800	IZABAL	1,129,800.00	-284,480.00	845,320.00	0.00	0.00	0.00	0.00	3,071.08	3,071.08	0.00	0.00
1900	ZACAPA	1,522,080.00	-1,319,920.00	202,160.00	0.00	0.00	0.00	0.00	41,669.00	41,669.00	0.00	0.00
2000	CHIQUMULA	2,134,160.00	-606,340.00	1,527,820.00	0.00	0.00	0.00	0.00	542,390.00	542,390.00	0.00	0.00

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2100	JALAPA	13,548,360.00	-7,920,920.00	5,627,440.00	0.00	0.00	0.00	0.00	2,868,678.00	2,868,678.00	0.00	0.00
2200	JUTIAPA	1,892,800.00	-480,620.00	1,412,180.00	0.00	0.00	0.00	0.00	298,375.00	298,375.00	0.00	0.00
TOTAL	11 00 000 003 ATENCIÓN EN IDIOMA ESPAÑOL	63,279,920.00	-9,374,540.00	53,905,380.00	0.00	77,577.02	77,903.87	77,903.87	21,512,979.92	22,454,526.92	0.00	0.14
11 00 000 004	ATENCIÓN EN IDIOMAS MAYA, GARÍFUNA Y XINCA											
0100	GUATEMALA	657,800.00	-191,200.00	466,600.00	0.00	0.00	0.00	0.00	283,866.00	283,866.00	0.00	0.00
0400	CHIMALTENANGO	1,143,400.00	-384,600.00	758,800.00	0.00	0.00	0.00	0.00	139,899.97	139,899.97	0.00	0.00
0700	SOLOLA	1,482,500.00	-453,700.00	1,028,800.00	0.00	0.00	0.00	0.00	22,676.00	187,876.00	0.00	0.00
0800	TOTONICAPÁN	1,320,500.00	-383,100.00	937,400.00	0.00	0.00	0.00	0.00	372,548.00	372,548.00	0.00	0.00
0900	QUETZALTENANGO	1,295,600.00	-388,800.00	906,800.00	0.00	0.00	0.00	0.00	390,214.00	390,214.00	0.00	0.00
1200	SAN MARCOS	1,092,800.00	-308,000.00	784,800.00	0.00	0.00	0.00	0.00	279,875.00	279,875.00	0.00	0.00
1300	HUEHUETENANGO	4,265,900.00	-1,091,900.00	3,174,000.00	0.00	0.00	0.00	0.00	1,281,544.00	1,281,544.00	0.00	0.00
1400	QUICHE	3,061,700.00	-1,108,500.00	1,953,200.00	0.00	0.00	0.00	0.00	913,632.00	913,632.00	0.00	0.00
1500	BAJA VERAPAZ	4,417,300.00	-1,666,300.00	2,751,000.00	0.00	0.00	0.00	0.00	1,357,541.00	1,357,541.00	0.00	0.00
1600	ALTA VERAPAZ	4,771,500.00	-1,200,500.00	3,571,000.00	0.00	0.00	0.00	0.00	1,274,885.00	1,274,885.00	0.00	0.00
1700	PETEN	4,670,300.00	-2,699,500.00	1,970,800.00	0.00	0.00	0.00	0.00	917,676.00	917,676.00	0.00	0.00
1800	IZABAL	273,400.00	-94,800.00	178,600.00	0.00	0.00	0.00	0.00	28,700.00	28,700.00	0.00	0.00
2000	CHIQUIMULA	339,500.00	-103,900.00	235,600.00	0.00	0.00	0.00	0.00	103,850.00	103,850.00	0.00	0.00
2100	JALAPA	80,800.00	-15,400.00	65,400.00	0.00	0.00	0.00	0.00	21,060.00	21,060.00	0.00	0.00
TOTAL	11 00 000 004 ATENCIÓN EN IDIOMAS MAYA, GARÍFUNA Y XINCA	28,873,000.00	-10,090,200.00	18,782,800.00	0.00	0.00	0.00	0.00	7,387,966.97	7,553,166.97	0.00	0.00
TOTAL	11200059 COMITÉ NACIONAL DE ALFABETIZACIÓN (CONALFA)	92,152,920.00	-19,464,740.00	72,688,180.00	0.00	77,577.02	77,903.87	77,903.87	28,900,946.89	30,007,693.89	0.00	0.11